

A U S T I N C I T Y C O U N C I L

A G E N D A

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Thursday, August 10, 2006

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Public Works RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 23

Subject: Authorize execution of a construction contract with CENTRAL TEXAS UTILITY SERVICES, LLC. (MBE/FH 81.78%), Del Valle, TX, for the Austin Clean Water Program: Little Walnut-Georgian Drive Wastewater Improvements Project in an amount not to exceed \$261,440.

Amount and Source of Funding: Funding is included in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

Fiscal Note: A fiscal note is attached.

Additional Backup Material

(click to open)

- ☐ [MAP](#)
- ☐ [FISCAL NOTE](#)
- ☐ [M/WBE SUB GOALS](#)
- ☐ [COMMISSION RECOMMENDATION](#)

For More Information: Brenda Baker 479-1635, Anne Scharlach 703-6637, Laura Bohl 974-7064.

Purchasing Language: Lowest of five responsive bids received.

MBE/WBE: 16.99% MBE and 1.23% WBE subcontractor participation.

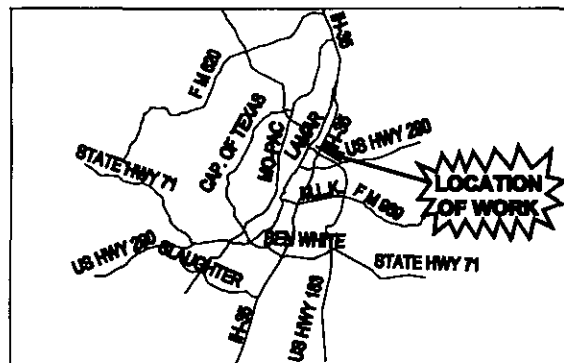
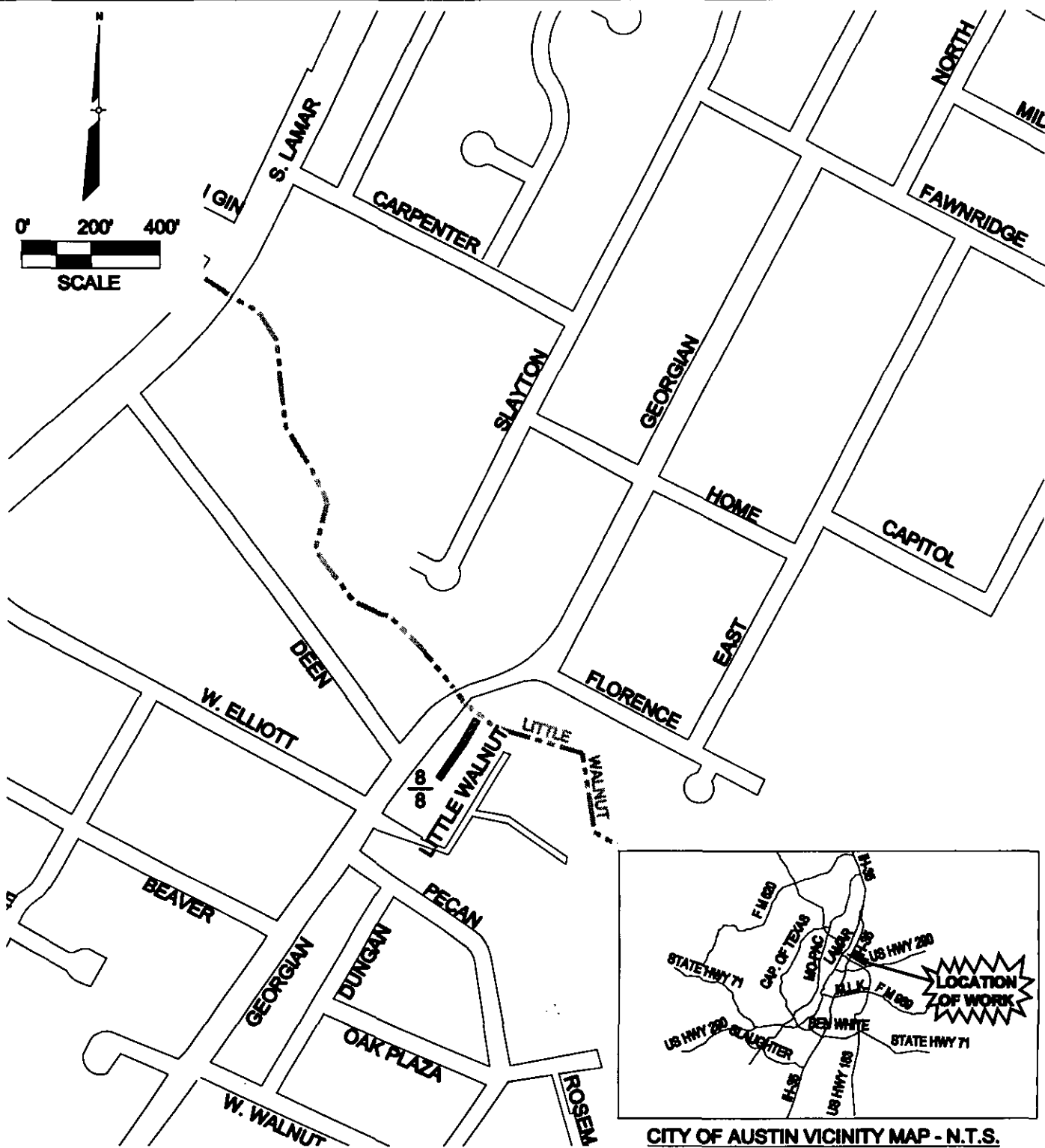
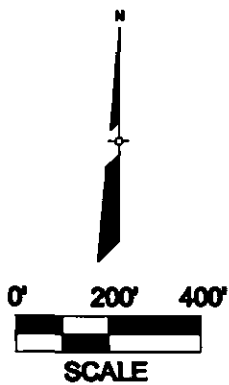
Boards and Commission Action: Recommended by the Water and Wastewater Commission.

This construction contract will provide for wastewater improvements within a mostly residential area located in north Austin near North Lamar Blvd and US 183. The wastewater line being installed is within the Little Walnut Creek from Little Walnut Drive to Georgian Drive.

The improvements will replace aging and deteriorated wastewater facilities and eliminate wastewater overflows currently occurring in this area. The project is part of the Austin Water Utility's Austin Clean Water Program (ACWP), which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.





This project includes construction of approximately 200 linear feet of 8-inch sewer and replacement of the existing 8-inch pipe by open trench construction method. The proposed 8-inch sewer line will connect to existing 12-inch wastewater line. There are four known service connections on this line. In order to protect the existing wastewater line that is currently in the Little Walnut Creek stream bank stabilization has to be installed to limit the severe erosion that has occurred along the banks of the creek.

The contract allows 67 working days for completion of this project and is scheduled to begin in September 2006.



CITY OF AUSTIN VICINITY MAP - N.T.S.

LEGEND

-  - SEWER LINE REPLACEMENT
-  - CREEK CENTER LINE
-  - EXISTING LINE
-  - PROPOSED LINE



LOCATION MAP
LITTLE WALNUT
GEORGIAN DRIVE
WW IMPROVEMENT

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

08/10/06
Resolution
Austin Water Utility

DESCRIPTION:

Authorize execution of a construction contract with CENTRAL TEXAS UTILITY SERVICES, LLC. (WBE 81.78%), Del Valle, TX for the Austin Clean Water Program: Little Walnut-Georgian Drive Wastewater Improvements Project in an amount not to exceed \$261,440.

FINANCIAL INFORMATION:

Parent Project Name:	Wastewater Unfunded Future
Project Authorization:	2005-06 Approved Capital Budget
Funding Source:	Commercial Paper
Number:	4570 237 2017

Current Appropriation	\$ 575,217,293.00
Unencumbered Balance	148,393,499.90 *
Amount of This Action	<u>(261,440.00)</u>
Remaining Balance	<u>\$ 148,132,059.90</u>
 Current Available Balance	 \$ 160,553,588.90
Less Outstanding Commitments	<u>(12,160,089.00)</u>
Estimated Unencumbered Balance	<u>\$ 148,393,499.90 *</u>

Utility Finance: _____

David Anders, Utilities Finance Manager

Date: _____

7/27/06

REF# 4570 237 4591

Bid documents were distributed to 10 general contractors. Bids were opened July 13, 2006. Central Texas Utility Services, LLC., submitted the lowest of eight bids received:

Central Texas Utility Services, LLC., Del Valle, TX	\$261,440.00
McLean Construction, LTD., Killeen, TX	\$264,921.00
Austin Underground Inc, Lago Vista, TX	\$275,933.00
Cen Tex Underground, Burleson, TX	\$299,278.00
Keystone Construction, Inc., Austin, TX	\$370,425.00
Benitez Construction, Manor, TX	Non Responsive
Facilities Rehabilitation, Fort Worth, TX	Non Responsive
Lewis Contractors, Inc., Bertram, TX	Non Responsive

The contractor's choice of work methodology provides for four areas of subcontracting opportunities which are listed below.

Participation subgoals stated in the solicitation were 12.9% MBE, 12.6% WBE. Total participation estimated on base bid amount of \$261,440.00.

<u>MBE TOTAL – PRIME</u>	<u>\$213,796.97</u>	<u>81.78%</u>
(FH) Central Texas Utility Services, LLC, Del Valle, TX	\$213,796.97	81.78%
 <u>MBE TOTAL – SUBCONTRACTORS</u>	 <u>\$44,418.03</u>	 <u>16.99%</u>
Aus Tex Tree Service, Austin, TX (Erosion Control)	\$11,170.75	4.27%
Mars Industries, Austin, TX (Pipe)	\$33,247.28	12.72%
 <u>WBE TOTAL – SUBCONTRACTORS</u>	 <u>\$3,225.00</u>	 <u>1.23%</u>
(FH) White Photographic Services, Austin, TX (Photography)	\$1,160.00	0.44%
National Works, Austin, TX (Manhole Reconstruction)	\$2,065.00	0.79%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – McLean Construction, LTD., Killeen, TX, \$264,921.00
72.35% prime participation; 14.87% MBE; 12.78% WBE.

THIRD BIDDER – Austin Underground Inc, Lago Vista, TX, \$275,933.00
82.63% prime participation; 13.05% MBE; 4.32% WBE.

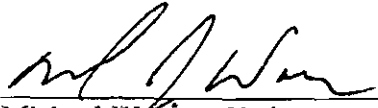
No. 080206-C

**RECOMMEND AUTHORIZATION TO EXECUTE A CONSTRUCTION CONTRACT
WITH CENTRAL TEXAS UTILITY SERVICES, LLC., DEL VALLE, TX FOR ACWP
LITTLE WALNUT-GEORGIAN DRIVE WASTEWATER IMPROVEMENTS IN AN
AMOUNT NOT TO EXCEED \$261,440.00.**

**August 2, 2006
REGULAR MEETING
VOTE 7-0-0-1**

Motion Made By	Commissioner's Vote				
	Consenting	Dissenting	Abstaining	Absent	
Michael Warner (Chairperson)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chien Lee, P.E., (Vice Chair)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Roger Chan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leslie Pool	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Reynaldo Gonzalez, Jr., P.E.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Karen Friese, P.E.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Laura Raun	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cheryl Scott-Ryan	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The Water and Wastewater Commission recommends authorization to execute a construction contract with Central Texas Utility Services, LLC., Del Valle, TX for ACWP Little Walnut-Georgian Drive Wastewater Improvements in an amount not to exceed \$261,440.00.


Michael Warner, Chairperson
Water and Wastewater Commission

8/4/06
Date